

TOM GREEN COUNTY



TOM GREEN COUNTY FY 2025 SCHEDULE OF DEPARTMENTAL BUDGET HEARINGS

DATE	DEPT NO	DEPARTMENT	TIME
July 2		General Session	9:30 AM
	054	Sheriff	9:45 AM
	058	Mental Health	10:30 AM
	028	CIU	10:45 AM
	410	Courthouse Security	11:00 AM
	042	Jail	11:15 AM
		LUNCH	
	119	County Courts	1:30 PM
	020	County Court at Law	1:45 PM
	021	County Court at Law 2	2:00 PM
	013	District Clerk	2:15 PM
	036	Treasurer	2:30 PM
	078	Indigent Healthcare	2:45 PM
July 8	009	Medicaid Waiver	3:00 PM
	006	Collections & Compliance	3:15 PM
		TCDRS	3:30 PM
		LUNCH	
	022	CVPDO	9:30 AM
	013	District Attorney	9:45 AM
	198	Road & Bridge, Pct. 1/3	10:00 AM
	199	Road & Bridge, Pct. 2/4	10:30 AM
	070	Fleet Maintenance	11:00 AM
	081	Parks	11:15 AM
		LUNCH	
	136	Facilities Maintenance	1:30 PM
	008	Information Technology	2:30 PM
July 9	005	Veterans Services	9:30 AM
	015	Justice of the Peace 1	9:45 AM
	016	Justice of the Peace 2	10:00 AM
	017	Justice of the Peace 3	10:15 AM
	018	Justice of the Peace 4	10:30 AM
	005	Specialty Courts	10:45 AM
	009	Non-Departmental	11:15 AM

LUNCH

July 9	050	Constable 1	1:30 PM
	051	Constable 2	1:45 PM
	052	Constable 3	2:00 PM
	053	Constable 4	2:15 PM
	060	Environmental Control	2:30 PM
	138	Custodial Services	2:45 PM
	090	Extension	3:00 PM

July 10	011	County Judge	9:30 AM
	010	Records Management	9:45 AM
	030	Elections	10:00 AM
	007	Human Resources	10:15 AM
	080	Library	10:30 AM
	037	Tax Assessor Collector	10:45 AM
	001	Commissioners Court	11:00 AM

LUNCH

	014	District Court	1:30 PM
	056	Juvenile Probation	1:45 PM
	043	Juvenile Detention	2:00 PM
	009	CSCD (Adult Probation)	2:15 PM
	035	Auditor	2:30 PM
	025	County Attorney	2:45 PM

July 11	075	MHMR Services	9:30 AM
	076	Crimestoppers	9:45 AM
	009	TGC Historical Commission	10:00 AM
	055	Emergency Management	10:15 AM
	076	Boys and Girls Club	10:30 AM
	045-048	Volunteer Fire Depts.	10:45 AM

LUNCH

	076	Meals on Wheels	1:30 PM
	009	TGC Soil & Water	1:45 PM
	009	CVCOG/Rural Transit	2:00 PM
	060	Trapper Program	2:15 PM
	076	Child Services Board	2:30 PM
	075	Alcohol & Drug Abuse	2:45 PM
	076	Childrens Advocacy	3:00 PM
	009	Chamber of Commerce	3:15 PM

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JULY 16

003	County Clerk	9:30 AM
	Tyler Johnson TGC Appraisal	9:45 AM
	General Session	10:30 AM
	• Projected Revenue/Fund Bal • Facilities - Future Needs • Major Construction • Capital Outlay - other than facilities • Line item review • Employee Compensation	

AUGUST 5 9:30 AM Public meeting for budget workshop. Review appraisal rolls submitted to the Commissioners Court; discuss final adjustments to the Proposed Budget before filing.

IF NEEDED

JULY 18	General Session	9:30 AM
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